

NWWA Synod ELCA

2023 Actual, 2024 Budget and 2025 Proposed Budget			
	Actuals 2023	Revised 2024 Budget	Proposed 2025 Budget
Revenue			
Undesignated Mission Support	1,310,890	1,489,320	1,363,325
Support from Churchwide	10,250	10,000	10,000
Undesignated Special Gifts	32,621	44,750	32,500
Interest Income	213,989	55,000	150,000
Transfer from Designated Property Fund			45,000
Transfer from Council Designated Fund Surplus		27,500	118,100
Total Revenues	1,567,750	1,626,570	1,718,925
Expenses			
Support of Churchwide	616,118	699,980	640,762
	47%	47%	47%
Agency and Social Ministry	164,660	164,660	164,660
Shared Missions - Region 1	63,500	63,500	63,500
Boards/Committees/Task Forces	-	750	-
Compensation and Benefits	614,026	644,346	785,298
Travel and Administrative	71,596	53,334	64,705
TOTAL Expenses	1,529,900	1,626,570	1,718,925
NET TOTAL	37,850	-	-